

## **CLERK'S REPORT FOR PARISH MEETING – 21 APRIL 2022**

### **PRECEPT**

2021/22                    £225,248 was the net precept  
2022/23                    £239,585 was the net precept – this was a 3.1%  
increase from the previous financial year

The precept was agreed at the Council meeting held on 16 December 2021

### **FINANCES – Main Costs**

#### **General Purpose**

1. Christmas Decorations
2. Insurance
3. Wages/Pension
4. Utilities/Rates
5. Grounds Maintenance Contract

#### **Parks**

Pavilion costs in general

#### **Community Centre**

Utilities/Rates

#### **Planning**

- CCTV Maintenance Contract with ADT

### **RECEIPTS**

Increase in receipts due to general increase in charges, plus increased bookings for the Community Centre and Pavilion.