

CLERK'S REPORT FOR PARISH MEETING – 20 APRIL 2023

PRECEPT

2022/23	£239,585 was the net precept
2023/24	£273,348

Council confirmed its budget for 2023/24 Financial Year at the council meeting held on 15 December 2022 showing estimated payments of £357,000; estimated income of £83,652 resulting in a net cost to Sileby Parish Council of £273,348 and that a precept be made on Charnwood Borough Council in the sum of £273,348 equating to approximately £92.45 Band D and a 10.4% increase for the financial year 2023/24

FINANCES – Main Costs

General Purpose

1. Christmas Decorations
2. Insurance
3. Wages/Pension
4. Utilities/Rates There has been a significant rise in the cost of the utilities across the four sites.
5. Grounds Maintenance Contract

Parks

Pavilion costs in general

Community Centre

Utilities/Rates

Planning

- CCTV Maintenance Contract with ADT

RECEIPTS

Increase in receipts due to general increase in charges, plus increased bookings for the Community Centre and Pavilion.