

## **CLERK'S REPORT FOR PARISH MEETING – 18 APRIL 2024**

### **PRECEPT**

2023/24	£273,348
2024/25	£281,297

Council confirms its budget for 2024/25 Financial Year showing estimated payments of £380,780; estimated income of £99,483 resulting in a net cost to Sileby Parish Council of £281,297 and that a precept be made on Charnwood Borough Council in the sum of £281,297 equating to approximately £91.80 Band D and a 2.9% increase for the financial year 2024/25.

### **FINANCES – Main Costs**

#### **General Purpose**

1. Christmas Decorations
2. Insurance
3. Wages/Pension
4. Utilities/Rates There has been a significant rise in the cost of the utilities across the four sites.
5. Grounds Maintenance Contract

#### **Parks**

Pavilion costs in general

#### **Community Centre**

Utilities/Rates

#### **Planning**

- CCTV Maintenance Contract with ADT

### **RECEIPTS**

Increase in receipts due to general increase in charges, plus increased bookings for the Community Centre and Pavilion.